

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 10/01/10 - 10/31/10  
**Cumulative Dates:** 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	17,872	36,300.01	16	137,122	224,149.71	98	308,882.81	72.6%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	17,872	36,300.01	16	138,346	259,300.37	116	388,003.45	
LI % of Total	6.0%	14.3%	7.1%	4.5%	17.9%	7.2%	17.0%	
Residential New Construction	13,600	3,234.89	2	25,699	5,793.32	4	81,581.95	7.1%
Energy Star Lighting	21,902	3,886.45	4	935,894	93,025.94	57	0.00	0.0%
Energy Star Appliance	10,755	3,565.00	73	86,159	28,498.41	569	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	2,585	486.64	1	2,585	486.64	1	48,528.22	1.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	55,285	62,523.47	81	530,053	426,706.44	574	988,932.32	43.1%
Energy Star HVAC	15,263	15,457.20	28	90,561	69,134.50	157	0.00	0.0%
Res Subtotal	119,390	89,153.65	189	1,670,951	623,645.25	1,362	1,250,696.08	
Res % of Total	39.8%	35.1%	84.4%	54.3%	43.0%	84.4%	54.8%	
C&I New Construction	66,202	88,650.00	4	94,548	97,238.44	9	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	96,676	36,421.64	11	1,026,224	369,569.69	103	643,795.70	57.4%
C&I Govt Small	0	0.00	0	68,103	63,464.99	8	0.00	0.0%
C&I Govt Large	0	1,758.90	2	29,459	18,713.61	4	0.00	0.0%
C&I Govt New Construction	0	1,475.90	2	43,471	12,396.32	10	0.00	0.0%
C&I Products & Services	0	0.00	0	3,882	2,537.50	1	0.00	0.0%
C&I Subtotal	162,878	128,306.44	19	1,265,687	566,353.05	136	643,795.70	
C&I % of Total	54.3%	50.6%	8.5%	41.2%	39.1%	8.4%	28.2%	
Report Total	300,140	253,760.10	224	3,074,984	1,449,298.67	1,614	2,282,495.23	
Budget Comparison					1,061,856.46		2,282,495.23	46.5%