

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,242	18,507.17	13	119,249	187,849.70	96	308,882.81	60.8%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	5,242	18,507.17	13	120,473	223,000.36	114	388,003.45	
LI % of Total	1.9%	12.5%	5.8%	4.4%	18.7%	7.9%	17.0%	
Residential New Construction	0	0.00	0	12,099	2,558.43	2	81,581.95	3.1%
Energy Star Lighting	78,343	8,098.99	6	890,539	89,139.49	57	0.00	0.0%
Energy Star Appliance	11,195	4,250.00	88	75,404	24,933.41	497	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	48,528.22	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	48,517	43,687.52	70	474,768	364,182.97	525	988,932.32	36.8%
Energy Star HVAC	9,539	14,474.80	29	75,298	53,677.30	132	0.00	0.0%
Res Subtotal	147,594	70,511.31	193	1,528,108	534,491.60	1,213	1,250,696.08	
Res % of Total	53.3%	47.7%	85.4%	55.5%	44.7%	83.7%	54.8%	
C&I New Construction	0	411.35	1	28,346	8,588.44	6	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	124,320	58,229.09	18	929,548	333,148.05	95	643,795.70	51.7%
C&I Govt Small	0	0.00	0	68,103	63,464.99	8	0.00	0.0%
C&I Govt Large	0	0.00	0	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	0	126.35	1	43,471	10,920.42	9	0.00	0.0%
C&I Products & Services	0	0.00	0	3,882	2,537.50	1	0.00	0.0%
C&I Subtotal	124,320	58,766.79	20	1,102,809	438,046.61	123	643,795.70	
C&I % of Total	44.9%	39.8%	8.8%	40.1%	36.6%	8.5%	28.2%	
Report Total	277,156	147,785.27	226	2,751,390	1,195,538.57	1,450	2,282,495.23	
Budget Comparison					922,889.81		2,282,495.23	40.4%