

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 08/01/10 - 08/31/10  
**Cumulative Dates:** 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	21,358	50,446.57	27	114,007	169,342.53	89	308,882.81	54.8%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	21,358	50,446.57	27	115,231	204,493.19	107	388,003.45	
LI % of Total	6.6%	31.8%	10.9%	4.7%	19.5%	8.4%	17.0%	
Residential New Construction	6,450	1,340.16	1	12,099	2,558.43	2	81,581.95	3.1%
Energy Star Lighting	141,596	11,236.17	5	812,196	81,040.50	55	0.00	0.0%
Energy Star Appliance	14,833	4,280.00	87	64,209	20,683.41	410	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	48,528.22	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	68,105	43,200.59	84	426,251	320,495.45	479	988,932.32	32.4%
Energy Star HVAC	11,701	13,321.20	25	65,759	39,202.50	104	0.00	0.0%
Res Subtotal	242,685	73,378.12	202	1,380,514	463,980.29	1,050	1,250,696.08	
Res % of Total	75.4%	46.3%	81.8%	55.8%	44.3%	82.9%	54.8%	
C&I New Construction	0	1,345.20	4	28,346	8,177.09	6	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	40,405	16,396.13	10	805,228	274,918.96	82	643,795.70	42.7%
C&I Govt Small	13,542	13,980.01	2	68,103	63,464.99	8	0.00	0.0%
C&I Govt Large	0	0.00	0	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	0	443.65	1	43,471	10,794.07	9	0.00	0.0%
C&I Products & Services	3,882	2,537.50	1	3,882	2,537.50	1	0.00	0.0%
C&I Subtotal	57,829	34,702.49	18	978,489	379,279.82	110	643,795.70	
C&I % of Total	18.0%	21.9%	7.3%	39.5%	36.2%	8.7%	28.2%	
Report Total	321,872	158,527.18	247	2,474,234	1,047,753.30	1,267	2,282,495.23	
Budget Comparison					802,466.03		2,282,495.23	35.2%