

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,790	32,617.78	16	92,649	118,895.96	71	308,882.81	38.5%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	7,790	32,617.78	16	93,873	154,046.62	89	388,003.45	
LI % of Total	4.4%	30.0%	8.7%	4.4%	17.3%	8.3%	17.0%	
Residential New Construction	5,649	1,218.27	1	5,649	1,218.27	1	81,581.95	1.5%
Energy Star Lighting	30,934	8,546.70	4	670,600	69,804.33	54	0.00	0.0%
Energy Star Appliance	12,098	3,365.00	68	49,376	16,403.41	325	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	48,528.22	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	51,240	30,658.88	66	358,146	277,294.86	420	988,932.32	28.0%
Energy Star HVAC	5,400	1,833.30	7	54,058	25,881.30	84	0.00	0.0%
Res Subtotal	105,321	45,622.15	146	1,137,829	390,602.17	884	1,250,696.08	
Res % of Total	59.5%	42.0%	79.3%	52.9%	43.9%	82.5%	54.8%	
C&I New Construction	0	364.80	3	28,346	6,831.89	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	63,954	30,053.15	18	764,823	258,522.83	76	643,795.70	40.2%
C&I Govt Small	0	0.00	0	54,561	49,484.98	6	0.00	0.0%
C&I Govt Large	0	0.00	0	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	0	47.50	1	43,471	10,350.42	8	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	63,954	30,465.45	22	920,660	344,577.33	98	643,795.70	
C&I % of Total	36.1%	28.0%	12.0%	42.8%	38.8%	9.2%	28.2%	
Report Total	177,065	108,705.38	184	2,152,362	889,226.12	1,071	2,282,495.23	
Budget Comparison					691,082.58		2,282,495.23	30.3%