

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 05/01/10 - 05/31/10  
**Cumulative Dates:** 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	18,264	13,942.08	15	70,568	62,993.07	46	308,882.81	20.4%
Low-Income Multi-Family	234	7,191.60	1	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	18,498	21,133.68	16	71,792	98,143.73	64	388,003.45	
LI % of Total	7.3%	17.5%	9.4%	4.2%	15.4%	8.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	81,581.95	0.0%
Energy Star Lighting	27,589	1,445.65	4	617,706	57,961.48	51	0.00	0.0%
Energy Star Appliance	12,459	3,200.00	63	26,963	9,633.41	188	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	48,528.22	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	26,833	28,633.85	53	239,224	194,003.45	305	988,932.32	19.6%
Energy Star HVAC	10,417	6,269.80	16	46,070	22,808.60	74	0.00	0.0%
Res Subtotal	77,298	39,549.30	136	929,963	284,406.94	618	1,250,696.08	
Res % of Total	30.4%	32.8%	79.5%	54.1%	44.5%	82.6%	54.8%	
C&I New Construction	0	0.00	0	28,346	6,467.09	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	135,097	54,349.55	15	561,382	170,403.78	47	643,795.70	26.5%
C&I Govt Small	0	179.16	1	54,561	49,484.98	6	0.00	0.0%
C&I Govt Large	0	0.00	0	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	23,633	5,315.03	3	43,471	10,302.92	7	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	158,730	59,843.74	19	717,219	256,045.98	66	643,795.70	
C&I % of Total	62.4%	49.7%	11.1%	41.7%	40.1%	8.8%	28.2%	
Report Total	254,526	120,526.72	171	1,718,974	638,596.65	748	2,282,495.23	
Budget Comparison					462,550.96		2,282,495.23	20.3%