

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 02/01/10 - 02/28/10  
**Cumulative Dates:** 01/01/10 - 02/28/10

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |              |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|--------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget       | Actual % of Budget |
| Low-Income Single-Family         | 4,260              | 6,223.43            | 7                      | 26,502                          | 22,318.58           | 25                     | 308,882.81   | 7.2%               |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 79,120.64    | 0.0%               |
| LI Subtotal                      | 4,260              | 6,223.43            | 7                      | 26,502                          | 22,318.58           | 25                     | 388,003.45   |                    |
| LI % of Total                    | 0.9%               | 4.6%                | 4.3%                   | 3.1%                            | 8.7%                | 6.7%                   | 18.5%        |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 81,581.95    | 0.0%               |
| Energy Star Lighting             | 139,522            | 15,934.94           | 18                     | 336,041                         | 35,595.67           | 42                     | 0.00         | 0.0%               |
| Energy Star Appliance            | 1,648              | 720.00              | 15                     | 8,368                           | 3,760.00            | 78                     | 0.00         | 0.0%               |
| Residential Conservation Service | 56,568             | 29,684.03           | 91                     | 103,973                         | 76,311.56           | 164                    | 988,932.32   | 7.7%               |
| Energy Star HVAC                 | 10,876             | 4,148.00            | 17                     | 22,612                          | 10,560.00           | 39                     | 0.00         | 0.0%               |
| Res Subtotal                     | 208,614            | 50,486.97           | 141                    | 470,994                         | 126,227.23          | 323                    | 1,070,514.27 |                    |
| Res % of Total                   | 43.3%              | 37.7%               | 86.5%                  | 55.6%                           | 49.4%               | 86.6%                  | 50.9%        |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 28,346                          | 5,984.00            | 1                      | 0.00         | 0.0%               |
| C&I Large Retrofit               | 0                  | 1,922.50            | 1                      | 0                               | 1,922.50            | 1                      | 0.00         | 0.0%               |
| C&I Small Retrofit               | 203,661            | 37,644.07           | 5                      | 255,577                         | 60,844.58           | 14                     | 643,795.70   | 9.5%               |
| C&I Govt Small                   | 16,374             | 17,923.45           | 5                      | 16,374                          | 17,923.45           | 5                      | 0.00         | 0.0%               |
| C&I Govt Large                   | 29,459             | 16,594.25           | 2                      | 29,459                          | 16,594.25           | 2                      | 0.00         | 0.0%               |
| C&I Govt New Construction        | 19,838             | 3,159.14            | 2                      | 19,838                          | 3,819.14            | 2                      | 0.00         | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Subtotal                     | 269,332            | 77,243.41           | 15                     | 349,594                         | 107,087.92          | 25                     | 643,795.70   |                    |
| C&I % of Total                   | 55.9%              | 57.7%               | 9.2%                   | 41.3%                           | 41.9%               | 6.7%                   | 30.6%        |                    |
| Report Total                     | 482,206            | 133,953.81          | 163                    | 847,090                         | 255,633.73          | 373                    | 2,102,313.42 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 159,474.72          |                        | 2,102,313.42 | 7.6%               |