

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	22,242	16,095.15	18	22,242	16,095.15	18	308,882.81	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	79,120.64	0.0%
LI Subtotal	22,242	16,095.15	18	22,242	16,095.15	18	388,003.45	
LI % of Total	6.1%	13.2%	7.7%	6.1%	13.2%	7.7%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	81,581.95	0.0%
Energy Star Lighting	196,519	19,660.73	29	196,519	19,660.73	29	0.00	0.0%
Energy Star Appliance	6,720	3,040.00	63	6,720	3,040.00	63	0.00	0.0%
Residential Conservation Service	47,405	46,627.53	92	47,405	46,627.53	92	988,932.32	4.7%
Energy Star HVAC	11,736	6,412.00	22	11,736	6,412.00	22	0.00	0.0%
Res Subtotal	262,380	75,740.26	206	262,380	75,740.26	206	1,070,514.27	
Res % of Total	71.9%	62.2%	87.7%	71.9%	62.2%	87.7%	50.9%	
C&I New Construction	28,346	5,984.00	1	28,346	5,984.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	51,916	23,200.51	9	51,916	23,200.51	9	643,795.70	3.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	660.00	1	0	660.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	80,262	29,844.51	11	80,262	29,844.51	11	643,795.70	
C&I % of Total	22.0%	24.5%	4.7%	22.0%	24.5%	4.7%	30.6%	
Report Total	364,884	121,679.92	235	364,884	121,679.92	235	2,102,313.42	
Budget Comparison					85,923.19		2,102,313.42	4.1%