

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 11/01/09 - 11/30/09  
**Cumulative Dates:** 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	11,105	11,399.45	11	118,491	146,436.54	96	145,968.00	100.3%
Low-Income Multi-Family	2,649	9,072.46	8	5,597	25,036.44	31	16,546.00	151.3%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,754	20,471.91	19	124,088	171,472.98	127	162,514.00	
LI % of Total	0.7%	4.1%	8.1%	2.7%	12.6%	6.5%	19.5%	
Residential New Construction	5,727	2,617.75	2	51,324	58,811.12	39	0.00	0.0%
Energy Star Lighting	397,711	17,534.55	19	1,339,916	66,148.83	698	0.00	0.0%
Energy Star Appliance	11,628	5,580.00	65	54,999	27,605.00	352	0.00	0.0%
Residential Conservation Service	76,847	44,200.10	99	537,726	333,809.72	628	337,370.00	98.9%
Energy Star HVAC	2,253	1,964.00	3	7,179	7,776.00	14	0.00	0.0%
Res Subtotal	494,166	71,896.40	188	1,991,144	494,150.67	1,731	337,370.00	
Res % of Total	26.2%	14.4%	79.7%	43.2%	36.3%	88.7%	40.5%	
C&I New Construction	0	95.00	1	10,086	6,527.28	5	0.00	0.0%
C&I Large Retrofit	616,314	86,330.00	2	1,076,345	154,573.59	7	0.00	0.0%
C&I Small Retrofit	473,394	141,163.08	18	847,393	304,984.23	63	334,156.31	91.3%
C&I Govt Small	0	597.24	2	56,098	26,427.33	6	0.00	0.0%
C&I Govt Large	0	1,935.41	2	0	2,061.76	3	0.00	0.0%
C&I Govt New Construction	283,740	176,036.15	2	368,898	197,441.38	4	0.00	0.0%
C&I Products & Services	2,688	1,313.00	2	135,026	3,875.00	5	0.00	0.0%
C&I Subtotal	1,376,136	407,469.88	29	2,493,846	695,890.57	93	334,156.31	
C&I % of Total	73.0%	81.5%	12.3%	54.1%	51.1%	4.8%	40.1%	
Report Total	1,884,055	499,838.19	236	4,609,078	1,361,514.22	1,951	834,040.31	
Budget Comparison					810,266.93		834,040.31	97.1%