

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 09/01/09 - 09/30/09  
**Cumulative Dates:** 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,311	17,936.55	11	98,219	128,389.49	85	145,968.00	88.0%
Low-Income Multi-Family	2,649	2,028.00	8	2,948	11,356.00	9	16,546.00	68.6%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,960	19,964.55	19	101,167	139,745.49	94	162,514.00	
LI % of Total	2.2%	16.8%	10.6%	4.3%	17.3%	5.8%	19.5%	
Residential New Construction	0	100.00	1	45,597	56,193.37	38	0.00	0.0%
Energy Star Lighting	68,377	7,127.90	6	673,590	38,648.83	656	0.00	0.0%
Energy Star Appliance	8,840	4,570.00	61	37,380	19,430.00	242	0.00	0.0%
Residential Conservation Service	40,614	31,547.56	69	406,164	264,971.40	518	337,370.00	78.5%
Energy Star HVAC	3,322	4,044.00	8	3,414	4,464.00	9	0.00	0.0%
Res Subtotal	121,153	47,389.46	145	1,166,145	383,707.60	1,463	337,370.00	
Res % of Total	30.1%	39.8%	80.6%	49.0%	47.6%	90.0%	40.5%	
C&I New Construction	0	921.27	2	10,086	6,432.28	5	0.00	0.0%
C&I Large Retrofit	0	0.00	0	460,031	68,243.59	6	0.00	0.0%
C&I Small Retrofit	39,917	16,349.65	10	368,459	159,305.34	45	334,156.31	47.7%
C&I Govt Small	20,505	14,608.33	1	56,098	25,830.09	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	126.35	1	0.00	0.0%
C&I Govt New Construction	85,158	17,581.20	2	85,158	19,755.23	4	0.00	0.0%
C&I Products & Services	127,022	2,342.00	1	132,338	2,562.00	3	0.00	0.0%
C&I Subtotal	272,602	51,802.45	16	1,112,170	282,254.88	68	334,156.31	
C&I % of Total	67.7%	43.5%	8.9%	46.7%	35.0%	4.2%	40.1%	
Report Total	402,715	119,156.46	180	2,379,483	805,707.97	1,625	834,040.31	
Budget Comparison					564,022.23		834,040.31	67.6%