

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,124	4,496.15	7	91,908	110,452.94	80	145,968.00	75.7%
Low-Income Multi-Family	0	0.00	0	299	9,328.00	1	16,546.00	56.4%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,124	4,496.15	7	92,207	119,780.94	81	162,514.00	
LI % of Total	2.8%	7.7%	5.0%	4.7%	17.4%	5.5%	19.5%	
Residential New Construction	0	0.00	0	45,597	56,093.37	37	0.00	0.0%
Energy Star Lighting	32,298	2,121.20	11	605,213	31,520.93	653	0.00	0.0%
Energy Star Appliance	4,780	2,450.00	40	28,540	14,860.00	181	0.00	0.0%
Residential Conservation Service	48,916	24,176.43	68	365,550	233,423.84	473	337,370.00	69.2%
Energy Star HVAC	0	0.00	0	92	420.00	1	0.00	0.0%
Res Subtotal	85,994	28,747.63	119	1,044,992	336,318.14	1,345	337,370.00	
Res % of Total	47.1%	49.4%	85.6%	52.9%	49.0%	90.7%	40.5%	
C&I New Construction	0	71.25	1	10,086	5,511.01	5	0.00	0.0%
C&I Large Retrofit	73,787	15,245.78	3	460,031	68,243.59	6	0.00	0.0%
C&I Small Retrofit	17,861	8,891.39	7	328,542	142,955.69	37	334,156.31	42.8%
C&I Govt Small	0	0.00	0	35,593	11,221.76	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	126.35	1	0.00	0.0%
C&I Govt New Construction	0	783.75	2	0	2,174.03	3	0.00	0.0%
C&I Products & Services	0	0.00	0	5,316	220.00	2	0.00	0.0%
C&I Subtotal	91,648	24,992.17	13	839,568	230,452.43	57	334,156.31	
C&I % of Total	50.1%	42.9%	9.4%	42.5%	33.6%	3.8%	40.1%	
Report Total	182,766	58,235.95	139	1,976,767	686,551.51	1,483	834,040.31	
Budget Comparison					496,160.47		834,040.31	59.5%