

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,360	4,979.20	7	60,221	69,294.06	57	145,968.00	47.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,546.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,360	4,979.20	7	60,221	69,294.06	57	162,514.00	
LI % of Total	5.8%	7.8%	4.5%	6.5%	19.0%	6.3%	19.5%	
Residential New Construction	12,774	21,392.18	24	39,729	33,426.37	36	0.00	0.0%
Energy Star Lighting	29,815	936.00	37	148,440	8,674.42	456	0.00	0.0%
Energy Star Appliance	1,800	900.00	18	7,800	4,200.00	39	0.00	0.0%
Residential Conservation Service	50,784	28,737.97	66	183,111	139,506.68	284	337,370.00	41.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	95,173	51,966.15	145	379,080	185,807.47	815	337,370.00	
Res % of Total	86.4%	81.4%	92.9%	40.8%	51.0%	90.8%	40.5%	
C&I New Construction	0	0.00	0	0	2,118.71	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	386,244	52,997.81	3	0.00	0.0%
C&I Small Retrofit	6,366	5,345.41	2	68,549	42,285.52	17	334,156.31	12.7%
C&I Govt Small	2,294	781.55	1	35,593	11,056.76	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	796.53	1	0	796.53	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,660	6,923.49	4	490,386	109,255.33	26	334,156.31	
C&I % of Total	7.9%	10.8%	2.6%	52.7%	30.0%	2.9%	40.1%	
Report Total	110,193	63,868.84	156	929,687	364,356.86	898	834,040.31	
Budget Comparison					251,086.26		834,040.31	30.1%