

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	18,180	20,048.18	20	53,861	64,314.86	50	145,968.00	44.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,546.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,180	20,048.18	20	53,861	64,314.86	50	162,514.00	
LI % of Total	8.6%	21.1%	3.7%	6.6%	21.4%	6.3%	19.5%	
Residential New Construction	26,955	10,934.19	31	26,955	12,034.19	35	0.00	0.0%
Energy Star Lighting	62,328	5,661.00	383	118,625	7,738.42	423	0.00	0.0%
Energy Star Appliance	2,760	1,500.00	12	6,000	3,300.00	21	0.00	0.0%
Residential Conservation Service	60,358	43,916.63	89	132,327	110,768.71	239	337,370.00	32.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	152,401	62,011.82	515	283,907	133,841.32	718	337,370.00	
Res % of Total	71.7%	65.3%	94.8%	34.6%	44.5%	90.9%	40.5%	
C&I New Construction	0	701.05	2	0	2,118.71	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	386,244	52,997.81	3	0.00	0.0%
C&I Small Retrofit	19,406	10,774.66	4	62,183	36,940.11	15	334,156.31	11.1%
C&I Govt Small	22,607	1,361.41	2	33,299	10,275.21	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	42,013	12,837.12	8	481,726	102,331.84	22	334,156.31	
C&I % of Total	19.8%	13.5%	1.5%	58.8%	34.1%	2.8%	40.1%	
Report Total	212,594	94,897.12	543	819,494	300,488.02	790	834,040.31	
Budget Comparison					212,023.68		834,040.31	25.4%