

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	17,278	19,837.61	30	35,681	44,266.68	44	145,968.00	30.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,546.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	17,278	19,837.61	30	35,681	44,266.68	44	162,514.00	
LI % of Total	14.1%	24.5%	17.8%	5.9%	21.5%	14.2%	19.5%	
Residential New Construction	0	0.00	0	0	1,100.00	11	0.00	0.0%
Energy Star Lighting	51,074	1,853.42	34	56,297	2,077.42	49	0.00	0.0%
Energy Star Appliance	2,160	1,200.00	6	3,240	1,800.00	9	0.00	0.0%
Residential Conservation Service	23,695	35,578.65	94	71,969	66,852.08	181	337,370.00	19.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	76,929	38,632.07	134	131,506	71,829.50	250	337,370.00	
Res % of Total	62.9%	47.7%	79.3%	21.7%	34.9%	80.6%	40.5%	
C&I New Construction	0	1,180.16	1	0	1,417.66	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	386,244	52,997.81	3	0.00	0.0%
C&I Small Retrofit	17,475	12,443.88	3	42,777	26,165.45	11	334,156.31	7.8%
C&I Govt Small	10,692	8,913.80	1	10,692	8,913.80	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	28,167	22,537.84	5	439,713	89,494.72	16	334,156.31	
C&I % of Total	23.0%	27.8%	3.0%	72.5%	43.5%	5.2%	40.1%	
Report Total	122,374	81,007.52	169	606,900	205,590.90	310	834,040.31	
Budget Comparison					137,284.21		834,040.31	16.5%