

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	18,403	24,429.07	19	18,403	24,429.07	19	145,968.00	16.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,546.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,403	24,429.07	19	18,403	24,429.07	19	162,514.00	
LI % of Total	3.8%	19.6%	11.6%	3.8%	19.6%	11.6%	19.5%	
Residential New Construction	0	1,100.00	11	0	1,100.00	11	0.00	0.0%
Energy Star Lighting	5,223	224.00	18	5,223	224.00	18	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	1,080	600.00	3	0.00	0.0%
Residential Conservation Service	48,274	31,273.43	100	48,274	31,273.43	100	337,370.00	9.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	54,577	33,197.43	132	54,577	33,197.43	132	337,370.00	
Res % of Total	11.3%	26.6%	80.5%	11.3%	26.6%	80.5%	40.5%	
C&I New Construction	0	237.50	1	0	237.50	1	0.00	0.0%
C&I Large Retrofit	386,244	52,997.81	3	386,244	52,997.81	3	0.00	0.0%
C&I Small Retrofit	25,302	13,721.57	9	25,302	13,721.57	9	334,156.31	4.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	411,546	66,956.88	13	411,546	66,956.88	13	334,156.31	
C&I % of Total	84.9%	53.7%	7.9%	84.9%	53.7%	7.9%	40.1%	
Report Total	484,526	124,583.38	164	484,526	124,583.38	164	834,040.31	
Budget Comparison					69,424.07		834,040.31	8.3%