

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	9,703	7,173.20	12	90,473	76,004.49	73	93,872.70	81.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	9,703	7,173.20	12	90,473	76,004.49	73	104,303.03	
LI % of Total	4.3%	8.7%	17.4%	4.9%	14.7%	7.0%	22.7%	
Residential New Construction	29,412	6,384.58	2	51,699	12,087.03	2	44,658.45	27.1%
Energy Star Lighting	24,287	1,093.90	14	720,881	30,624.70	538	0.00	0.0%
Energy Star Appliance	1,195	635.00	4	26,835	9,755.00	68	0.00	0.0%
Residential Conservation Service	12,158	9,237.09	29	286,871	134,783.52	311	142,525.26	94.6%
Res Subtotal	67,052	17,350.57	49	1,086,286	187,250.25	919	187,183.71	
Res % of Total	29.7%	21.0%	71.0%	59.0%	36.1%	88.3%	40.8%	
C&I New Construction	0	48.75	1	53,373	9,867.50	2	0.00	0.0%
C&I Large Retrofit	73,927	12,675.00	1	73,927	13,822.77	4	0.00	0.0%
C&I Small Retrofit	58,258	31,084.66	4	455,174	189,791.60	33	167,751.45	113.1%
C&I Govt Small	17,098	14,328.39	1	67,180	37,496.79	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	65.00	1	0	65.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	149,283	58,201.80	8	663,541	254,985.66	49	167,751.45	
C&I % of Total	66.0%	70.4%	11.6%	36.1%	49.2%	4.7%	36.5%	
Report Total	226,038	82,725.57	69	1,840,300	518,240.40	1,041	459,238.19	
Budget Comparison					412,666.64		459,238.19	89.9%