

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

09/30/08 9:44

Page 1 of 1

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,930	12,855.93	13	72,039	55,057.54	57	93,872.70	58.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	8,930	12,855.93	13	72,039	55,057.54	57	104,303.03	
LI % of Total	8.8%	41.6%	4.4%	6.2%	17.0%	6.2%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	48,634	2,457.57	239	486,894	23,148.80	509	0.00	0.0%
Energy Star Appliance	1,440	800.00	4	23,840	8,120.00	59	0.00	0.0%
Residential Conservation Service	31,346	11,426.80	33	234,701	109,859.49	253	142,525.26	77.1%
Res Subtotal	81,420	14,684.37	276	745,435	141,128.29	821	187,183.71	
Res % of Total	80.3%	47.5%	93.9%	64.5%	43.6%	89.8%	40.8%	
C&I New Construction	0	65.00	1	53,373	9,753.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,147.77	3	0.00	0.0%
C&I Small Retrofit	11,005	3,299.76	4	227,634	93,095.35	26	167,751.45	55.5%
C&I Govt Small	0	0.00	0	43,400	19,932.20	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	11,005	3,364.76	5	338,294	127,871.07	36	167,751.45	
C&I % of Total	10.9%	10.9%	1.7%	29.3%	39.5%	3.9%	36.5%	
Report Total	101,355	30,905.06	294	1,155,768	324,056.90	914	459,238.19	
Budget Comparison					258,012.38		459,238.19	56.2%