

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,847	3,450.90	6	63,109	42,201.61	44	93,872.70	45.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	6,847	3,450.90	6	63,109	42,201.61	44	104,303.03	
LI % of Total	6.4%	6.5%	8.7%	6.0%	14.4%	6.7%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	2,000	127.95	7	438,260	20,691.23	289	0.00	0.0%
Energy Star Appliance	2,599	1,275.00	5	22,400	7,320.00	55	0.00	0.0%
Residential Conservation Service	35,565	13,660.68	44	203,275	98,432.69	238	142,525.26	69.1%
Res Subtotal	40,164	15,063.63	56	663,935	126,443.92	582	187,183.71	
Res % of Total	37.3%	28.2%	81.2%	63.0%	43.1%	88.4%	40.8%	
C&I New Construction	0	633.75	1	53,373	9,688.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,147.77	3	0.00	0.0%
C&I Small Retrofit	60,557	34,336.80	6	216,629	89,795.59	22	167,751.45	53.5%
C&I Govt Small	0	0.00	0	43,400	19,932.20	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	60,557	34,970.55	7	327,289	124,506.31	32	167,751.45	
C&I % of Total	56.3%	65.4%	10.1%	31.0%	42.5%	4.9%	36.5%	
Report Total	107,568	53,485.08	69	1,054,333	293,151.84	658	459,238.19	
Budget Comparison					230,429.89		459,238.19	50.2%