

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	12,879	9,501.76	11	50,543	33,095.86	38	93,872.70	35.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	12,879	9,501.76	11	50,543	33,095.86	38	104,303.03	
LI % of Total	4.5%	23.7%	13.4%	5.7%	15.7%	6.8%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	228,782	10,945.54	28	413,558	19,576.58	267	0.00	0.0%
Energy Star Appliance	1,440	800.00	4	19,326	5,810.00	48	0.00	0.0%
Residential Conservation Service	35,307	14,963.15	36	144,539	71,304.37	179	142,525.26	50.0%
Res Subtotal	265,529	26,708.69	68	577,423	96,690.95	494	187,183.71	
Res % of Total	93.1%	66.7%	82.9%	65.3%	45.9%	89.0%	40.8%	
C&I New Construction	0	0.00	0	53,373	9,055.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,147.77	3	0.00	0.0%
C&I Small Retrofit	6,678	3,432.82	2	145,292	46,909.56	14	167,751.45	28.0%
C&I Govt Small	0	389.29	1	43,400	19,932.20	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	6,678	3,822.11	3	255,952	80,986.53	23	167,751.45	
C&I % of Total	2.3%	9.5%	3.7%	29.0%	38.4%	4.1%	36.5%	
Report Total	285,086	40,032.56	82	883,918	210,773.34	555	459,238.19	
Budget Comparison					151,309.79		459,238.19	32.9%