

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,787	8,693.14	10	45,998	42,882.91	63	98,558.50	43.5%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,787	8,693.14	10	45,998	43,001.41	64	109,509.47	
LI % of Total	16.6%	24.7%	7.8%	3.0%	10.5%	4.2%	12.7%	
Residential New Construction	0	0.00	0	3,271	41.31	2	56,805.75	0.1%
Residential Conservation Service	8,742	13,692.45	24	299,635	100,706.24	264	186,169.27	54.1%
Energy Star Lighting	0	743.10	37	419,939	18,931.68	843	73,079.06	25.9%
Energy Star Appliance	4,580	3,850.00	43	52,665	24,590.00	256	48,719.37	50.5%
Res Subtotal	13,322	18,285.55	104	775,510	144,269.23	1,365	364,773.45	
Res % of Total	38.2%	52.0%	80.6%	49.9%	35.3%	90.5%	42.3%	
C&I New Construction	0	0.00	0	36,722	17,087.81	4	14,079.19	121.4%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	0	494.43	2	400,890	147,004.04	46	171,834.03	85.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	15,794	7,679.00	13	80,571	49,853.52	23	108,934.07	45.8%
C&I Govt Large	0	0.00	0	0	154.17	1	62,140.15	0.2%
C&I Products & Services	0	0.00	0	38,821	4,898.67	3	5,315.00	92.2%
C&I Subtotal	15,794	8,173.43	15	731,544	221,663.21	79	387,063.16	
C&I % of Total	45.3%	23.3%	11.6%	47.1%	54.2%	5.2%	44.9%	
Report Total	34,903	35,152.12	129	1,553,052	408,933.85	1,508	861,346.08	
Budget Comparison					408,933.85		861,346.08	47.5%