

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,846	7,058.03	14	24,881	24,672.92	39	98,558.50	25.0%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,846	7,058.03	14	24,881	24,791.42	40	109,509.47	
LI % of Total	5.0%	24.5%	11.1%	1.8%	8.0%	3.5%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	56,805.75	0.0%
Residential Conservation Service	18,311	12,157.87	48	260,664	73,870.54	241	186,169.27	39.7%
Energy Star Lighting	106,670	3,999.60	26	419,939	16,389.58	632	73,079.06	22.4%
Energy Star Appliance	11,905	2,640.00	32	45,694	17,715.00	175	48,719.37	36.4%
Res Subtotal	136,886	18,797.47	106	726,297	107,975.12	1,048	364,773.45	
Res % of Total	78.0%	65.2%	84.1%	51.3%	34.7%	92.1%	42.3%	
C&I New Construction	0	0.00	0	31,424	17,087.81	4	14,079.19	121.4%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	0	218.03	2	376,418	138,226.59	31	171,834.03	80.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	0	65.00	2	44,239	15,011.02	9	108,934.07	13.8%
C&I Govt Large	0	154.17	1	0	154.17	1	62,140.15	0.2%
C&I Products & Services	29,863	2,545.00	1	38,821	4,898.67	3	5,315.00	92.2%
C&I Subtotal	29,863	2,982.20	6	665,442	178,043.26	50	387,063.16	
C&I % of Total	17.0%	10.3%	4.8%	47.0%	57.3%	4.4%	44.9%	
Report Total	175,595	28,837.70	126	1,416,620	310,809.80	1,138	861,346.08	
Budget Comparison					310,809.80		861,346.08	36.1%