

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,679	2,883.95	5	12,125	11,324.49	16	98,558.50	11.5%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,679	2,883.95	5	12,125	11,442.99	17	109,509.47	
LI % of Total	0.7%	4.2%	4.7%	1.2%	5.4%	2.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	56,805.75	0.0%
Residential Conservation Service	11,899	7,416.54	38	192,615	44,234.82	157	186,169.27	23.8%
Energy Star Lighting	4,240	277.80	21	238,618	8,731.70	434	73,079.06	11.9%
Energy Star Appliance	3,572	1,925.00	24	23,942	12,425.00	116	48,719.37	25.5%
Res Subtotal	19,711	9,619.34	83	455,175	65,391.52	707	364,773.45	
Res % of Total	5.2%	14.1%	77.6%	45.7%	30.7%	92.7%	42.3%	
C&I New Construction	10,700	12,541.56	4	31,424	16,941.56	4	14,079.19	120.3%
C&I Large Retrofit	174,540	2,600.00	1	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	145,360	31,521.14	10	288,850	104,834.83	27	171,834.03	61.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	28,092	9,131.33	4	28,092	9,456.33	5	108,934.07	8.7%
C&I Govt Large	0	0.00	0	0	0.00	0	62,140.15	0.0%
C&I Products & Services	0	0.00	0	6,108	2,208.00	1	5,315.00	41.5%
C&I Subtotal	358,692	55,794.03	19	529,014	136,105.72	39	387,063.16	
C&I % of Total	94.1%	81.7%	17.8%	53.1%	63.9%	5.1%	44.9%	
Report Total	381,082	68,297.32	107	996,314	212,940.23	763	861,346.08	
Budget Comparison					212,940.23		861,346.08	24.7%