

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	692.00	1	27,108	25,300.20	52	46,939.56	53.9%
LI Multi-Family	16,217	3,383.27	3	16,217	3,383.27	3	23,969.10	14.1%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,967	4,075.27	4	43,325	28,683.47	55	70,908.66	
LI % of Total	1.9%	2.3%	5.7%	1.0%	3.2%	3.1%	20.5%	
Residential New Construction	8,167	715.00	2	25,366	6,249.40	10	33,316.11	18.8%
Residential Products & Services	456,306	20,547.49	22	914,153	88,061.39	1,221	0.00	0.0%
Res MassSave	10,526	5,204.00	26	598,088	122,569.24	401	102,208.90	119.9%
Res Subtotal	474,999	26,466.49	50	1,537,607	216,880.03	1,632	135,525.01	
Res % of Total	52.1%	15.2%	71.4%	34.2%	24.5%	90.8%	39.3%	
C&I New Construction	0	0.00	0	0	1,178.06	3	0.00	0.0%
Medium and Large C&I Retrofit	0	390.00	2	1,608,511	137,786.57	10	0.00	0.0%
Small C&I Retrofit	29,764	9,915.91	7	396,570	179,256.63	44	138,652.06	129.3%
Government	388,329	133,451.25	6	750,401	303,372.17	31	0.00	0.0%
C&I Products and Services	2,176	144.90	1	8,288	2,789.40	4	0.00	0.0%
C&I Subtotal	420,269	143,902.06	16	2,763,770	624,382.83	92	138,652.06	
C&I % of Total	46.1%	82.5%	22.9%	61.5%	70.6%	5.1%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	912,235	174,443.82	70	4,493,340	884,828.03	1,797	345,085.73	
Budget Comparison					336,758.74		345,085.73	97.6%