

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	3,700	8,146.70	9	26,358	24,608.20	52	46,939.56	52.4%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,700	8,146.70	9	26,358	24,608.20	52	70,908.66	
LI % of Total	1.8%	11.0%	7.0%	0.7%	3.5%	3.0%	20.5%	
Residential New Construction	0	0.00	0	18,615	5,534.40	8	33,316.11	16.6%
Residential Products & Services	65,571	6,359.70	67	457,847	67,513.90	1,207	0.00	0.0%
Res MassSave	45,167	10,848.75	40	583,376	117,365.24	382	102,208.90	114.8%
Res Subtotal	110,738	17,208.45	107	1,059,838	190,413.54	1,597	135,525.01	
Res % of Total	53.3%	23.3%	83.6%	29.6%	26.8%	91.4%	39.3%	
C&I New Construction	0	0.00	0	0	1,178.06	3	0.00	0.0%
Medium and Large C&I Retrofit	0	171.11	2	1,608,511	137,396.57	9	0.00	0.0%
Small C&I Retrofit	83,807	42,063.96	9	366,806	169,340.72	39	138,652.06	122.1%
Government	9,542	6,212.58	1	362,072	169,920.92	27	0.00	0.0%
C&I Products and Services	0	0.00	0	6,112	2,644.50	3	0.00	0.0%
C&I Subtotal	93,349	48,447.65	12	2,343,501	480,480.77	81	138,652.06	
C&I % of Total	44.9%	65.6%	9.4%	65.5%	67.6%	4.6%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	207,787	73,802.80	128	3,578,335	710,384.21	1,748	345,085.73	
Budget Comparison					316,848.56		345,085.73	91.8%