

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	3,060	2,679.05	8	20,738	15,007.40	46	46,939.56	32.0%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,060	2,679.05	8	20,738	15,007.40	46	70,908.66	
LI % of Total	0.5%	3.0%	7.7%	0.7%	2.9%	3.0%	20.5%	
Residential New Construction	0	0.00	0	18,615	5,534.40	8	33,316.11	16.6%
Residential Products & Services	30,782	5,170.65	58	378,596	56,936.10	1,091	0.00	0.0%
Res MassSave	59,296	9,563.72	34	492,771	94,889.59	308	102,208.90	92.8%
Res Subtotal	90,078	14,734.37	92	889,982	157,360.09	1,407	135,525.01	
Res % of Total	15.4%	16.3%	88.5%	28.9%	30.6%	92.0%	39.3%	
C&I New Construction	0	0.00	0	0	1,178.06	3	0.00	0.0%
Medium and Large C&I Retrofit	486,273	71,717.72	3	1,608,511	137,144.21	9	0.00	0.0%
Small C&I Retrofit	3,771	1,313.20	1	223,419	101,283.23	21	138,652.06	73.0%
Government	0	0.00	0	189,916	88,008.69	25	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	490,044	73,030.92	4	2,021,846	327,614.19	58	138,652.06	
C&I % of Total	84.0%	80.7%	3.8%	65.6%	63.6%	3.8%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	583,182	90,444.34	104	3,081,204	514,863.38	1,529	345,085.73	
Budget Comparison					216,714.62		345,085.73	62.8%