

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	644	547.00	2	13,548	8,681.20	26	46,939.56	18.5%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	644	547.00	2	13,548	8,681.20	26	70,908.66	
LI % of Total	0.6%	2.3%	1.7%	0.6%	2.2%	2.0%	20.5%	
Residential New Construction	0	0.00	0	18,615	5,534.40	8	33,316.11	16.6%
Residential Products & Services	44,306	4,988.20	55	328,166	45,826.45	949	0.00	0.0%
Res MassSave	56,561	11,959.80	55	370,629	74,094.77	240	102,208.90	72.5%
Res Subtotal	100,867	16,948.00	110	717,410	125,455.62	1,197	135,525.01	
Res % of Total	90.5%	71.6%	94.0%	30.0%	32.4%	92.6%	39.3%	
C&I New Construction	0	98.37	1	0	1,178.06	3	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,122,238	65,361.49	6	0.00	0.0%
Small C&I Retrofit	9,964	4,067.82	3	198,663	86,099.01	19	138,652.06	62.1%
Government	0	1,994.20	1	189,062	85,434.94	24	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,964	6,160.39	5	1,509,963	238,073.50	52	138,652.06	
C&I % of Total	8.9%	26.0%	4.3%	63.2%	61.5%	4.0%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	111,475	23,655.39	117	2,389,559	387,092.02	1,293	345,085.73	
Budget Comparison					174,409.38		345,085.73	50.5%