

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,540	1,389.70	5	12,064	7,518.00	22	46,939.56	16.0%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,540	1,389.70	5	12,064	7,518.00	22	70,908.66	
LI % of Total	0.9%	2.4%	5.2%	0.7%	3.2%	2.0%	20.5%	
Residential New Construction	13,251	4,328.35	7	18,615	5,534.40	8	33,316.11	16.6%
Residential Products & Services	28,552	3,885.00	36	211,927	34,038.90	842	0.00	0.0%
Res MassSave	31,864	10,229.40	38	231,543	50,340.98	165	102,208.90	49.3%
Res Subtotal	73,667	18,442.75	81	462,085	89,914.28	1,015	135,525.01	
Res % of Total	40.8%	31.4%	84.4%	26.4%	38.3%	92.5%	39.3%	
C&I New Construction	0	276.25	1	0	978.84	3	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	887,318	21,800.49	5	0.00	0.0%
Small C&I Retrofit	79,896	21,657.77	3	162,870	64,702.33	13	138,652.06	46.7%
Government	25,282	17,061.77	6	77,295	34,843.38	21	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	105,178	38,995.79	10	1,127,483	122,325.04	42	138,652.06	
C&I % of Total	58.3%	66.3%	10.4%	64.4%	52.1%	3.8%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	180,385	58,828.24	96	1,750,270	234,639.02	1,097	345,085.73	
Budget Comparison					128,095.71		345,085.73	37.1%