

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 01/01/06 - 01/31/06
Cumulative Dates: 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,006	1,729.15	5	4,006	1,729.15	5	46,939.56	3.7%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,006	1,729.15	5	4,006	1,729.15	5	70,908.66	
LI % of Total	2.0%	5.5%	2.0%	2.0%	5.5%	2.0%	20.5%	
Residential New Construction	0	0.00	0	0	0.00	0	33,316.11	0.0%
Residential Products & Services	35,173	5,580.60	184	35,173	5,580.60	184	0.00	0.0%
Res MassSave	11,255	7,635.75	37	11,255	7,635.75	37	102,208.90	7.5%
Res Subtotal	46,428	13,216.35	221	46,428	13,216.35	221	135,525.01	
Res % of Total	23.3%	41.7%	88.4%	23.3%	41.7%	88.4%	39.3%	
C&I New Construction	0	227.50	1	0	227.50	1	0.00	0.0%
Medium and Large C&I Retrofit	0	1,446.62	3	0	1,446.62	3	0.00	0.0%
Small C&I Retrofit	0	221.67	2	0	221.67	2	138,652.06	0.2%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,895.79	6	0	1,895.79	6	138,652.06	
C&I % of Total	0.0%	6.0%	2.4%	0.0%	6.0%	2.4%	40.2%	
NEEP Products and Services	148,638	14,881.70	18	148,638	14,881.70	18	0.00	0.0%
Report Total	199,072	31,722.99	250	199,072	31,722.99	250	345,085.73	
Budget Comparison					9,586.57		345,085.73	2.8%