

# Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2025  
 Current Dates: 9/1/2025 - 9/30/2025  
 Cumulative Dates: 1/1/2025 - 9/30/2025

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                    |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|--------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget             | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 0.00               | \$0.00              | 0             | 8,672.28           | \$71,184.00         | 4             | \$0.00             | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 0.00               | \$4,561.80          | 1             | 5,051.00           | \$39,940.91         | 8             | \$30,142.99        | 132.50%            |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$175.00            | 1             | 0.00               | \$2,420.00          | 9             | \$5,148.52         | 47.00%             |
| <b>A2c - Residential Retail</b>  | 1,020.00           | \$72.00             | 1             | -4,612.15          | \$40,152.00         | 9             | \$0.00             | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$0.00              | 0             | 0.00               | \$4,523.30          | 1             | \$0.00             | 0.00%              |
| <b>Res Subtotal</b>  | <b>1,020.00</b>    | <b>\$4,808.80</b>   | <b>3.00</b>   | <b>9,111.13</b>    | <b>\$158,220.21</b> | <b>31</b>     | <b>\$35,291.51</b> |                    |
| <b>Res % of Total</b>  | <b>100.00%</b>     | <b>75.98%</b>       | <b>75.00%</b> | <b>-27.82%</b>     | <b>20.31%</b>       | <b>60.78%</b> | <b>45.02%</b>      |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 0.00               | \$0.00              | 0             | -41,864.17         | \$617,983.71        | 18            | \$26,937.54        | 2294.14%           |
| <b>IE Subtotal</b>   | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>   | <b>-41,864.17</b>  | <b>\$617,983.71</b> | <b>18</b>     | <b>\$26,937.54</b> |                    |
| <b>IE % of Total</b>   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  | <b>127.82%</b>     | <b>79.32%</b>       | <b>35.29%</b> | <b>34.36%</b>      |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00             | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$1,370.00          | 1             | \$0.00             | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$16,165.64        | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$1,520.00          | 1             | 0.00               | \$1,520.00          | 1             | \$0.00             | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00             | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>0.00</b>        | <b>\$1,520.00</b>   | <b>1.00</b>   | <b>0.00</b>        | <b>\$2,890.00</b>   | <b>2</b>      | <b>\$16,165.64</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>0.00%</b>       | <b>24.02%</b>       | <b>25.00%</b> | <b>0.00%</b>       | <b>0.37%</b>        | <b>3.92%</b>  | <b>20.62%</b>      |                    |
| <b>Total</b>   | <b>1,020.00</b>    | <b>\$6,328.80</b>   | <b>4</b>      | <b>-32,753.04</b>  | <b>\$779,093.92</b> | <b>51</b>     | <b>\$78,394.69</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.