

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2025
 Current Dates: 6/1/2025 - 6/30/2025
 Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	38.79	\$2,299.00	1	8,672.28	\$71,184.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	5,051.00	\$35,379.11	8	\$30,142.99	117.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,675.00	6	\$5,148.52	32.53%
A2c - Residential Retail	-4,227.34	\$10,000.00	1	-5,622.15	\$40,050.00	7	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	-4,188.55	\$12,299.00	2.00	8,101.13	\$148,323.11	26	\$35,291.51	
Res % of Total	100.00%	98.50%	66.67%	-26.75%	19.32%	57.78%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-38,390.17	\$617,983.71	18	\$26,937.54	2294.14%
IE Subtotal	0.00	\$0.00	0.00	-38,390.17	\$617,983.71	18	\$26,937.54	
IE % of Total	0.00%	0.00%	0.00%	126.75%	80.50%	40.00%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$187.50	1	0.00	\$1,370.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$16,165.64	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$187.50	1.00	0.00	\$1,370.00	1	\$16,165.64	
C&I % of Total	0.00%	1.50%	33.33%	0.00%	0.18%	2.22%	20.62%	
Total	-4,188.55	\$12,486.50	3	-30,289.04	\$767,676.82	45	\$78,394.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.