

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2025  
 Current Dates: 2/1/2025 - 2/28/2025  
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,721.00	\$24,731.27	4	4,721.00	\$24,731.27	4	\$18,647.59	132.62%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$2,288.00	0.00%
<b>A2c - Residential Retail</b>	-5,752.69	\$10,000.00	1	-5,592.69	\$10,050.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,031.69</b>	<b>\$34,731.27</b>	<b>5.00</b>	<b>-871.69</b>	<b>\$34,781.27</b>	<b>6</b>	<b>\$20,935.59</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.40%</b>	<b>83.33%</b>	<b>4.16%</b>	<b>9.41%</b>	<b>50.00%</b>	<b>44.71%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$210.00	1	-20,065.64	\$334,851.67	6	\$10,316.74	3245.71%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$210.00</b>	<b>1.00</b>	<b>-20,065.64</b>	<b>\$334,851.67</b>	<b>6</b>	<b>\$10,316.74</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.60%</b>	<b>16.67%</b>	<b>95.84%</b>	<b>90.59%</b>	<b>50.00%</b>	<b>22.03%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,568.62	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$15,568.62</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>33.25%</b>	
<b>Total</b>	<b>-1,031.69</b>	<b>\$34,941.27</b>	<b>6</b>	<b>-20,937.33</b>	<b>\$369,632.94</b>	<b>12</b>	<b>\$46,820.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.