

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,489.42	\$8,143.75	1	31,916.42	\$214,521.75	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$9,223.43	2	-41,992.00	\$698,768.66	31	\$19,243.28	3631.24%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$6,235.00	23	\$2,288.00	272.51%
A2c - Residential Retail	-14,695.58	\$17,075.00	5	-25,209.59	\$77,886.28	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-10,206.16	\$34,727.18	9.00	-35,285.17	\$997,481.69	97	\$21,531.28	
Res % of Total	106.25%	97.42%	90.00%	47.88%	64.57%	76.38%	53.74%	
B1a - Income Eligible Coordinated Delivery	600.00	\$918.99	1	-15,695.84	\$473,553.73	22	\$7,968.42	5942.88%
IE Subtotal	600.00	\$918.99	1.00	-15,695.84	\$473,553.73	22	\$7,968.42	
IE % of Total	-6.25%	2.58%	10.00%	21.30%	30.66%	17.32%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-24,284.00	\$69,412.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,574.00	\$275.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-22,710.00	\$73,687.00	8	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	30.82%	4.77%	6.30%	26.37%	
Total	-9,606.16	\$35,646.17	10	-73,691.01	\$1,544,722.42	127	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.