

# Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,392.05	\$8,554.00	2	24,628.30	\$199,537.50	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,640.00	\$30,198.16	1	12,543.00	\$112,753.27	21	\$19,243.28	585.94%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$285.00	1	0.00	\$5,415.00	20	\$2,288.00	236.67%
<b>A2c - Residential Retail</b>	-11,453.56	\$23,608.00	5	-7,654.66	\$49,373.00	21	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,578.49</b>	<b>\$62,645.16</b>	<b>9.00</b>	<b>29,516.64</b>	<b>\$367,148.77</b>	<b>72</b>	<b>\$21,531.28</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>-79.41%</b>	<b>27.56%</b>	<b>72.00%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-66,349.70	\$959,592.31	22	\$7,968.42	12042.45%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-66,349.70</b>	<b>\$959,592.31</b>	<b>22</b>	<b>\$7,968.42</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>178.51%</b>	<b>72.04%</b>	<b>22.00%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-335.45</b>	<b>\$5,325.00</b>	<b>6</b>	<b>\$10,566.78</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>0.40%</b>	<b>6.00%</b>	<b>26.37%</b>	
<b>Total</b>	<b>4,578.49</b>	<b>\$62,645.16</b>	<b>9</b>	<b>-37,168.51</b>	<b>\$1,332,066.08</b>	<b>100</b>	<b>\$40,066.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.