

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 6/1/2024 - 6/30/2024
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,281.22	\$37,940.00	4	16,236.25	\$40,983.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	894.00	\$38,673.27	11	\$19,243.28	200.97%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,995.00	11	\$2,288.00	130.90%
A2c - Residential Retail	-258.00	\$1,220.00	1	9,938.90	\$21,390.00	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	12,023.22	\$39,195.00	6.00	27,069.15	\$104,076.77	44	\$21,531.28	
Res % of Total	365.20%	17.63%	33.33%	363.46%	18.92%	61.97%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,731.00	\$183,137.54	12	-19,286.00	\$440,676.24	21	\$7,968.42	5530.29%
IE Subtotal	-8,731.00	\$183,137.54	12.00	-19,286.00	\$440,676.24	21	\$7,968.42	
IE % of Total	-265.20%	82.37%	66.67%	-258.95%	80.11%	29.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-335.45	\$5,325.00	6	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	-4.50%	0.97%	8.45%	26.37%	
Total	3,292.22	\$222,332.54	18	7,447.70	\$550,078.01	71	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.