

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	369.00	\$250.96	2	369.00	\$26,841.96	4	\$19,243.28	139.49%
A2b - Residential Conservation Services (RCS)	0.00	\$535.00	2	0.00	\$1,070.00	4	\$2,288.00	46.77%
A2c - Residential Retail	387.00	\$825.00	2	6,966.90	\$10,925.00	3	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	756.00	\$1,610.96	6.00	7,335.90	\$38,836.96	11	\$21,531.28	
Res % of Total	32.45%	85.42%	85.71%	85.92%	83.19%	64.71%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-372.00	\$7,573.00	5	\$7,968.42	95.04%
IE Subtotal	0.00	\$0.00	0.00	-372.00	\$7,573.00	5	\$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	-4.36%	16.22%	29.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,566.78	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,574.00	\$275.00	1	1,574.00	\$275.00	1	\$0.00	0.00%
C&I Subtotal	1,574.00	\$275.00	1.00	1,574.00	\$275.00	1	\$10,566.78	
C&I % of Total	67.55%	14.58%	14.29%	18.44%	0.59%	5.88%	26.37%	
Total	2,330.00	\$1,885.96	7	8,537.90	\$46,684.96	17	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.