

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,272.68	\$3,300.50	1	5,181.41	\$4,569.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	210.00	\$2,114.61	2	688.00	\$17,590.92	8	\$19,243.28	91.41%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$4,220.00	16	\$2,288.00	184.44%
A2c - Residential Retail	0.00	\$117.00	1	-2,324.00	\$22,499.50	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,184.72	1	0.00	\$21,150.54	4	\$0.00	0.00%
Res Subtotal	4,482.68	\$12,001.83	6.00	3,545.41	\$70,029.96	38	\$21,531.28	
Res % of Total	42.39%	23.64%	85.71%	16.89%	45.85%	90.48%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,091.08	\$38,757.02	1	17,290.40	\$80,926.48	3	\$7,968.42	1015.59%
IE Subtotal	6,091.08	\$38,757.02	1.00	17,290.40	\$80,926.48	3	\$7,968.42	
IE % of Total	57.61%	76.36%	14.29%	82.39%	52.98%	7.14%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	149.24	\$1,786.87	1	\$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	149.24	\$1,786.87	1	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.71%	1.17%	2.38%	26.37%	
Total	10,573.76	\$50,758.85	7	20,985.05	\$152,743.31	42	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.