

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,488.41	\$2,359.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	216.00	\$9,631.18	3	4,592.00	\$19,106.69	10	\$19,480.65	98.08%
A2b - Residential Conservation Services (RCS)	0.00	\$375.00	2	0.00	\$3,155.00	12	\$2,288.00	137.89%
A2c - Residential Retail	310.00	\$263.50	2	-13,461.04	\$36,390.50	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,868.18	2	\$0.00	0.00%
Res Subtotal	526.00	\$10,269.68	7.00	-6,380.63	\$65,879.87	39	\$21,768.65	
Res % of Total	-53.56%	18.30%	87.50%	-113.94%	55.14%	86.67%	48.50%	
B1a - Income Eligible Coordinated Delivery	-1,508.00	\$45,853.50	1	-1,192.00	\$46,082.50	1	\$7,239.63	636.53%
IE Subtotal	-1,508.00	\$45,853.50	1.00	-1,192.00	\$46,082.50	1	\$7,239.63	
IE % of Total	153.56%	81.70%	12.50%	-21.29%	38.57%	2.22%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,877.88	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	13,172.52	\$7,514.68	5	\$15,877.88	
C&I % of Total	0.00%	0.00%	0.00%	235.23%	6.29%	11.11%	35.37%	
Total	-982.00	\$56,123.18	8	5,599.89	\$119,477.05	45	\$44,886.16	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.