

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	2,488.41	\$2,359.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,319.00	\$4,116.37	2	4,376.00	\$9,475.51	9	\$19,480.65	48.64%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$250.00	1	0.00	\$2,780.00	11	\$2,288.00	121.50%
<b>A2c - Residential Retail</b>	-5,593.66	\$10,134.25	3	-17,135.02	\$33,757.00	12	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,868.18	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-4,274.66</b>	<b>\$14,500.62</b>	<b>6.00</b>	<b>-10,270.61</b>	<b>\$53,240.19</b>	<b>35</b>	<b>\$21,768.65</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>-319.17%</b>	<b>87.30%</b>	<b>85.37%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	316.00	\$229.00	1	\$7,239.63	3.16%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>316.00</b>	<b>\$229.00</b>	<b>1</b>	<b>\$7,239.63</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.82%</b>	<b>0.38%</b>	<b>2.44%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,877.88	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,172.52</b>	<b>\$7,514.68</b>	<b>5</b>	<b>\$15,877.88</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>409.35%</b>	<b>12.32%</b>	<b>12.20%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-4,274.66</b>	<b>\$14,500.62</b>	<b>6</b>	<b>3,217.92</b>	<b>\$60,983.87</b>	<b>41</b>	<b>\$44,886.16</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.