

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,488.41	\$2,359.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,021.00	\$5,112.14	4	3,057.00	\$5,359.14	7	\$19,480.65	27.51%
A2b - Residential Conservation Services (RCS)	0.00	\$2,530.00	10	0.00	\$2,530.00	10	\$2,288.00	110.58%
A2c - Residential Retail	-5,946.00	\$10,000.00	1	-11,540.26	\$23,622.75	9	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,868.18	2	\$0.00	0.00%
Res Subtotal	-2,925.00	\$17,642.14	15.00	-5,994.85	\$38,739.57	29	\$21,768.65	
Res % of Total	100.00%	100.00%	100.00%	-80.00%	83.34%	82.86%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	316.00	\$229.00	1	\$7,239.63	3.16%
IE Subtotal	0.00	\$0.00	0.00	316.00	\$229.00	1	\$7,239.63	
IE % of Total	0.00%	0.00%	0.00%	4.22%	0.49%	2.86%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,877.88	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	13,172.52	\$7,514.68	5	\$15,877.88	
C&I % of Total	0.00%	0.00%	0.00%	175.78%	16.17%	14.29%	35.37%	
Total	-2,925.00	\$17,642.14	15	7,493.67	\$46,483.25	35	\$44,886.16	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.