

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	36.00	\$200.00	1	\$16,769.72	1.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,274.31	0.00%
A2c - Residential Retail	0.00	\$0.00	0	2,483.00	\$5,934.25	3	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,869.61	1	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	2,519.00	\$9,003.86	5	\$19,044.03	
Res % of Total	0.00%	0.00%	0.00%	15.74%	53.76%	45.45%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	316.00	\$229.00	1	\$6,345.99	3.61%
IE Subtotal	0.00	\$0.00	0.00	316.00	\$229.00	1	\$6,345.99	
IE % of Total	0.00%	0.00%	0.00%	1.97%	1.37%	9.09%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$14,742.73	0.00%
C2a - C&I Existing Building Retrofit - Municipal	13,172.52	\$7,514.68	5	13,172.52	\$7,514.68	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	13,172.52	\$7,514.68	5.00	13,172.52	\$7,514.68	5	\$14,742.73	
C&I % of Total	100.00%	100.00%	100.00%	82.29%	44.87%	45.45%	36.73%	
Total	13,172.52	\$7,514.68	5	16,007.52	\$16,747.54	11	\$40,132.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.