

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	6,054.00	\$18,948.03	6	\$16,769.72	112.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$761.00	4	\$2,274.31	33.46%
A2c - Residential Retail	-6,855.00	\$2,796.00	2	-3,435.70	\$6,684.50	11	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,856.81	2	\$0.00	0.00%
Res Subtotal	-6,855.00	\$2,796.00	2.00	2,618.30	\$29,250.34	23	\$19,044.03	
Res % of Total	100.00%	100.00%	100.00%	37.43%	87.23%	79.31%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,759.00	\$2,056.72	1	\$6,345.99	32.41%
IE Subtotal	0.00	\$0.00	0.00	1,759.00	\$2,056.72	1	\$6,345.99	
IE % of Total	0.00%	0.00%	0.00%	25.15%	6.13%	3.45%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,578.20	\$2,213.50	2	\$8,718.12	25.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39.00	\$13.05	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	2,617.20	\$2,226.55	5	\$8,718.12	
C&I % of Total	0.00%	0.00%	0.00%	37.42%	6.64%	17.24%	25.56%	
Total	-6,855.00	\$2,796.00	2	6,994.50	\$33,533.61	29	\$34,108.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.