

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$3,625.96	1	6,054.00	\$18,948.03	6	\$16,769.72	112.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$761.00	4	\$2,274.31	33.46%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	3,419.30	\$3,888.50	9	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$2,856.81	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$3,625.96</b>	<b>1.00</b>	<b>9,473.30</b>	<b>\$26,454.34</b>	<b>21</b>	<b>\$19,044.03</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>68.40%</b>	<b>86.07%</b>	<b>84.00%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,759.00	\$2,056.72	1	\$6,345.99	32.41%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,759.00</b>	<b>\$2,056.72</b>	<b>1</b>	<b>\$6,345.99</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.70%</b>	<b>6.69%</b>	<b>4.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	2,578.20	\$2,213.50	2	\$8,718.12	25.39%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	39.00	\$13.05	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,617.20</b>	<b>\$2,226.55</b>	<b>3</b>	<b>\$8,718.12</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.90%</b>	<b>7.24%</b>	<b>12.00%</b>	<b>25.56%</b>	
<b>Total</b>	<b>0.00</b>	<b>\$3,625.96</b>	<b>1</b>	<b>13,849.50</b>	<b>\$30,737.61</b>	<b>25</b>	<b>\$34,108.15</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.