

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,765.50	\$6,396.19	2	6,054.00	\$15,322.07	5	\$16,769.72	91.37%
A2b - Residential Conservation Services (RCS)	0.00	\$111.50	2	0.00	\$761.00	4	\$2,274.31	33.46%
A2c - Residential Retail	484.60	\$484.00	4	3,419.30	\$3,888.50	9	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$150.00	1	0.00	\$2,856.81	2	\$0.00	0.00%
Res Subtotal	3,250.10	\$7,141.69	9.00	9,473.30	\$22,828.38	20	\$19,044.03	
Res % of Total	75.83%	94.19%	81.82%	72.38%	89.58%	83.33%	55.83%	
B1a - Income Eligible Coordinated Delivery	997.00	\$427.72	1	997.00	\$427.72	1	\$6,345.99	6.74%
IE Subtotal	997.00	\$427.72	1.00	997.00	\$427.72	1	\$6,345.99	
IE % of Total	23.26%	5.64%	9.09%	7.62%	1.68%	4.17%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,578.20	\$2,213.50	2	\$8,718.12	25.39%
C2a - C&I Existing Building Retrofit - Municipal	39.00	\$13.05	1	39.00	\$13.05	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	39.00	\$13.05	1.00	2,617.20	\$2,226.55	3	\$8,718.12	
C&I % of Total	0.91%	0.17%	9.09%	20.00%	8.74%	12.50%	25.56%	
Total	4,286.10	\$7,582.46	11	13,087.50	\$25,482.65	24	\$34,108.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.