

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2021  
 Current Dates: 5/1/2021 - 5/31/2021  
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	3,288.50	\$8,925.88	3	\$16,769.72	53.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$649.50	3	\$2,274.31	28.56%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	2,508.70	\$3,094.50	4	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$2,706.81	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,797.20</b>	<b>\$15,376.69</b>	<b>12</b>	<b>\$19,044.03</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>69.22%</b>	<b>87.42%</b>	<b>85.71%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$6,345.99	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$6,345.99</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,578.20	\$2,213.50	2	2,578.20	\$2,213.50	2	\$8,718.12	25.39%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,578.20</b>	<b>\$2,213.50</b>	<b>2.00</b>	<b>2,578.20</b>	<b>\$2,213.50</b>	<b>2</b>	<b>\$8,718.12</b>	
<b>C&amp;I % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>30.78%</b>	<b>12.58%</b>	<b>14.29%</b>	<b>25.56%</b>	
<b>Total</b>	<b>2,578.20</b>	<b>\$2,213.50</b>	<b>2</b>	<b>8,375.40</b>	<b>\$17,590.19</b>	<b>14</b>	<b>\$34,108.15</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.