

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,362.24	\$7,746.62	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	17,625.20	\$8,957.71	9	\$13,438.75	66.66%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,840.00	9	\$2,274.31	124.87%
A2c - Residential Retail	193.00	\$46.25	0	7,043.50	\$3,425.75	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,022.77	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>193.00</b>	<b>\$46.25</b>	<b>0.00</b>	<b>43,030.94</b>	<b>\$24,992.85</b>	<b>23</b>	<b>\$15,713.06</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>98.25%</b>	<b>89.15%</b>	<b>76.67%</b>	<b>60.41%</b>	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$4,766.39	0.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$4,766.39</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.32%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$5,531.38	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,000.00	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	765.12	\$42.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>765.12</b>	<b>\$3,042.00</b>	<b>7</b>	<b>\$5,531.38</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>10.85%</b>	<b>23.33%</b>	<b>21.27%</b>	
<b>Total</b>	<b>193.00</b>	<b>\$46.25</b>	<b>0</b>	<b>43,796.06</b>	<b>\$28,034.85</b>	<b>30</b>	<b>\$26,010.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.