

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,362.24	\$7,746.62	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	8,650.40	\$5,895.96	9	\$13,438.75	43.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,840.00	9	\$2,274.31	124.87%
A2c - Residential Retail	6,372.00	\$3,300.00	1	6,372.00	\$3,300.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	6,372.00	\$3,300.00	1.00	33,384.64	\$19,817.58	21	\$15,713.06	
Res % of Total	100.00%	100.00%	100.00%	97.76%	99.79%	95.45%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$4,766.39	0.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$4,766.39	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$5,531.38	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	765.12	\$42.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	765.12	\$42.00	1	\$5,531.38	
C&I % of Total	0.00%	0.00%	0.00%	2.24%	0.21%	4.55%	21.27%	
Total	6,372.00	\$3,300.00	1	34,149.76	\$19,859.58	22	\$26,010.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.