

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,362.24	\$7,746.62	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,388.80	\$272.11	4	\$13,152.75	2.07%
A2b - Residential Conservation Services (RCS)	0.00	\$1,375.00	4	0.00	\$2,455.00	8	\$2,274.31	107.94%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$1,375.00	4.00	19,751.04	\$10,473.73	13	\$15,427.06	
Res % of Total	0.00%	100.00%	100.00%	96.27%	99.60%	92.86%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$4,766.39	0.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$4,766.39	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$5,817.38	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	765.12	\$42.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	765.12	\$42.00	1	\$5,817.38	
C&I % of Total	0.00%	0.00%	0.00%	3.73%	0.40%	7.14%	22.37%	
Total	0.00	\$1,375.00	4	20,516.16	\$10,515.73	14	\$26,010.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.