

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2025
 Current Dates: 6/1/2025 - 6/30/2025
 Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-233,385.98	\$850,236.50	124	-231,748.39	\$2,163,884.25	193	\$0.00	0.00%
A2a - Residential Coordinated Delivery	212,890.00	\$570,506.37	520	798,881.33	\$2,725,239.33	1,738	\$23,186,915.75	11.75%
A2b - Residential Conservation Services (RCS)	0.00	\$49,114.10	200	0.00	\$257,839.10	1,087	\$3,960,400.00	6.51%
A2c - Residential Retail	-76,233.53	\$494,082.78	247	231,914.67	\$2,298,587.15	1,557	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$500.00	11	0.00	\$12,910.00	305	\$0.00	0.00%
Res Subtotal	-96,729.51	\$1,964,439.75	1,102.00	799,047.60	\$7,458,459.83	4,880	\$27,147,315.75	
Res % of Total	-61.46%	41.30%	69.44%	24.45%	36.32%	77.29%	45.02%	
B1a - Income Eligible Coordinated Delivery	39,002.91	\$2,261,389.91	419	189,660.81	\$9,249,656.60	1,080	\$20,721,187.76	44.64%
IE Subtotal	39,002.91	\$2,261,389.91	419.00	189,660.81	\$9,249,656.60	1,080	\$20,721,187.76	
IE % of Total	24.78%	47.54%	26.40%	5.80%	45.04%	17.10%	34.36%	
C1a - C&I New Buildings & Major Renovations	43,741.00	\$55,401.00	9	114,938.00	\$111,284.50	12	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$187.50	1	35,065.00	\$40,683.50	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	166,697.73	\$468,335.47	54	1,045,677.44	\$3,091,023.51	204	\$12,435,104.30	24.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	357,121.00	\$415,338.98	28	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,680.61	\$6,975.50	2	726,675.90	\$169,240.12	104	\$0.00	0.00%
C&I Subtotal	215,119.34	\$530,899.47	66.00	2,279,477.34	\$3,827,570.61	354	\$12,435,104.30	
C&I % of Total	136.68%	11.16%	4.16%	69.75%	18.64%	5.61%	20.62%	
Total	157,392.75	\$4,756,729.13	1,587	3,268,185.76	\$20,535,687.04	6,314	\$60,303,607.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.