

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2025  
 Current Dates: 4/1/2025 - 4/30/2025  
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-20,337.81	\$157,260.25	13	107,590.46	\$1,215,443.25	75	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,467,133.00	\$655,642.55	719	1,749,443.12	\$1,818,111.39	1,176	\$23,186,915.75	7.84%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$184,470.00	794	0.00	\$184,470.00	794	\$3,960,400.00	4.66%
<b>A2c - Residential Retail</b>	35,050.57	\$766,560.18	291	267,069.77	\$1,161,346.87	946	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,850.00	195	0.00	\$12,410.00	295	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,481,845.77</b>	<b>\$1,771,782.98</b>	<b>2,012.00</b>	<b>2,124,103.35</b>	<b>\$4,391,781.51</b>	<b>3,286</b>	<b>\$27,147,315.75</b>	
<b>Res % of Total</b>	<b>74.10%</b>	<b>42.59%</b>	<b>83.69%</b>	<b>55.79%</b>	<b>32.19%</b>	<b>76.61%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	151,041.36	\$1,773,234.97	297	145,691.95	\$6,978,517.27	710	\$20,721,187.76	33.68%
<b>IE Subtotal</b>	<b>151,041.36</b>	<b>\$1,773,234.97</b>	<b>297.00</b>	<b>145,691.95</b>	<b>\$6,978,517.27</b>	<b>710</b>	<b>\$20,721,187.76</b>	
<b>IE % of Total</b>	<b>7.55%</b>	<b>42.62%</b>	<b>12.35%</b>	<b>3.83%</b>	<b>51.15%</b>	<b>16.55%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,600.00	1	67,987.00	\$32,073.50	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,640.00	1	0.00	\$7,535.00	4	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	19,370.49	\$484,045.12	34	697,389.49	\$1,950,314.81	166	\$12,100,752.30	16.12%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	59,595.00	\$71,868.60	11	89,977.00	\$143,765.59	27	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	287,840.75	\$56,247.00	48	682,220.03	\$139,661.62	93	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>366,806.24</b>	<b>\$615,400.72</b>	<b>95.00</b>	<b>1,537,573.52</b>	<b>\$2,273,350.52</b>	<b>293</b>	<b>\$12,100,752.30</b>	
<b>C&amp;I % of Total</b>	<b>18.34%</b>	<b>14.79%</b>	<b>3.95%</b>	<b>40.38%</b>	<b>16.66%</b>	<b>6.83%</b>	<b>20.18%</b>	
<b>Total</b>	<b>1,999,693.37</b>	<b>\$4,160,418.67</b>	<b>2,404</b>	<b>3,807,368.82</b>	<b>\$13,643,649.30</b>	<b>4,289</b>	<b>\$59,969,255.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.