

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2025
 Current Dates: 3/1/2025 - 3/31/2025
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	142,419.79	\$1,079,441.75	62	142,419.79	\$1,088,183.00	62	\$0.00	0.00%
A2a - Residential Coordinated Delivery	64,353.12	\$340,604.53	142	282,310.12	\$1,181,276.59	507	\$14,344,302.91	8.24%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,760,000.00	0.00%
A2c - Residential Retail	-15,220.95	\$1,494,346.02	734	-17,269.71	\$1,848,113.89	861	\$0.00	0.00%
Res Subtotal	191,551.96	\$2,914,392.30	938.00	407,460.20	\$4,117,573.48	1,430	\$16,104,302.91	
Res % of Total	27.85%	48.00%	78.89%	25.91%	37.50%	68.29%	36.98%	
B1a - Income Eligible Coordinated Delivery	-57,397.61	\$2,406,848.68	153	-5,349.41	\$5,205,282.30	453	\$15,462,881.98	33.66%
IE Subtotal	-57,397.61	\$2,406,848.68	153.00	-5,349.41	\$5,205,282.30	453	\$15,462,881.98	
IE % of Total	-8.34%	39.64%	12.87%	-0.34%	47.40%	21.63%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,840.00	2	67,987.00	\$36,368.50	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	215,764.00	\$677,703.44	53	678,019.00	\$1,466,269.69	138	\$11,975,865.08	12.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	30,382.00	\$71,896.99	18	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	337,949.65	\$70,464.62	43	394,379.28	\$83,414.62	49	\$0.00	0.00%
C&I Subtotal	553,713.65	\$751,008.06	98.00	1,170,767.28	\$1,657,949.80	211	\$11,975,865.08	
C&I % of Total	80.50%	12.37%	8.24%	74.43%	15.10%	10.08%	27.50%	
Total	687,868.00	\$6,072,249.04	1,189	1,572,878.06	\$10,980,805.58	2,094	\$43,543,049.97	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.