

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2025
 Current Dates: 2/1/2025 - 2/28/2025
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$8,741.25	21	0.00	\$8,741.25	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	217,957.00	\$840,672.06	381	217,957.00	\$840,672.06	381	\$14,344,302.91	5.86%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,760,000.00	0.00%
A2c - Residential Retail	-5,862.28	\$346,737.87	68	-2,048.76	\$353,767.87	132	\$0.00	0.00%
Res Subtotal	212,094.72	\$1,196,151.18	470.00	215,908.24	\$1,203,181.18	534	\$16,104,302.91	
Res % of Total	27.05%	32.27%	53.59%	24.40%	24.51%	54.27%	44.71%	
B1a - Income Eligible Coordinated Delivery	49,731.06	\$1,675,890.55	292	52,048.20	\$2,798,433.62	318	\$7,935,952.94	35.26%
IE Subtotal	49,731.06	\$1,675,890.55	292.00	52,048.20	\$2,798,433.62	318	\$7,935,952.94	
IE % of Total	6.34%	45.21%	33.30%	5.88%	57.01%	32.32%	22.03%	
C1a - C&I New Buildings & Major Renovations	67,987.00	\$32,223.50	5	67,987.00	\$33,528.50	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	423,804.00	\$730,548.37	92	462,255.00	\$788,566.25	100	\$11,975,865.08	6.58%
C2a - C&I Existing Building Retrofit - Municipal	30,382.00	\$71,896.99	18	30,382.00	\$71,896.99	18	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	56,429.63	\$12,950.00	8	\$0.00	0.00%
C&I Subtotal	522,173.00	\$834,668.86	115.00	617,053.63	\$906,941.74	132	\$11,975,865.08	
C&I % of Total	66.60%	22.52%	13.11%	69.72%	18.48%	13.41%	33.25%	
Total	783,998.78	\$3,706,710.59	877	885,010.06	\$4,908,556.54	984	\$36,016,120.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.